F.No.18-23/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the ل March, 2024

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject:-

Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 2nd installment of funds (**General** Category) to Government of **West Bengal** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.3,88,75,000/- (Rupees Three Crore Eighty-eight lakh and Seventy-five thousand only) to Government of **West Bengal** during 2023-24, for implementation of the Scheme in West Bengal.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of West Bengal.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-

हरित कुमार्ग बीह्य मितारे Kumar Shakya अपर में के Under Sweretary भारता सामार्ग कर्मा का अपने के Market Welfare कृषि एवं कियान कर्मान अम्बर्ग (Jib Agn. & Farmers Welfare कृषि प्रवा, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid – General	388.75

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 91670-FTS/AS & FA dated 04/01/2024.

Contd.....3/-

हरित कुमार शास्त्र/Harit Kumar Shakya असः संभाग/Under Secretary भारत संभाग/Covernment of India कृषि एवं शिसन करमान संभाग/Dlo Agric & Farmers Welfare कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001 7. This has been noted at Serial No.150 of the Register of Grants of 2023-24 (as per GFR 235(A).

Yours faithfully,

हति दुधिवनां Kumar Shakya) Under Secretary to the Government of India

Phone No. 011 - 23388795

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- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. Principal Secretary (Finance), Government of West Bengal, Mayukh Bhavan, Bidhan Nagar, Kolkata 700091. West Bengal.
- 3. Principal Secretary (FPI & Hort.), Food Processing Industries and Horticulture, Government of West Bengal, 4th Floor, Benfish Tower, GN 31, Salt Lake, Kolkata 700091 West Bengal.
- 4. Mission Director, State Horticulture Mission, Food Processing Industries and Horticulture, Government of West Bengal, 4th Floor, Benfish Tower, GN 31, Salt Lake, Kolkata 700091 West Bengal. E-mail: aikat.j@gov.in
- 5. Principal Accountants General (Audit) West Bengal, Treasury Building, 2, Govt. Place West, Kolkata-700001, India
- 6. Resident Commissioner, Government of West Bengal, New Delhi.
- Director (Horticulture)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> कृषि एवं हिमान करना प्रभाव Mark Mad Agreedies & Famers Welfare कृषि एवं हिमान करना अस्मार/Dio Agr. & Famers Welfare कृषि पवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F.No.18-23/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the March, 2024

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject:-

Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 2nd installment of funds (**SCSP** Category) to Government of **West Bengal** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.1,29,25,000/- (Rupees One Crore Twenty-nine lakh and Twenty-five thousand only) to Government of **West Bengal** during 2023-24, for implementation of the Scheme in West Bengal.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of West Bengal.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शाक्य मितां Kumar Shakya अस सचित/Under Secretary भारत संस्थार / Government of India कृषि एवं मितान करवान सम्मा/Do Agn. & Famers Welfare कृषि एवं कितान करवान सम्मा/Do Agn. & Famers Welfare कृषि स्वत्, नई बिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh) Head of Description Funds to be released Account MH - 3601 Grants-in-aid to State Government 06 Centrally Sponsored Scheme Special Component Plan for Scheduled Castes 789 76 Krishonnati Yojna 05 Integrated Development of Horticulture 760531 Grants-in-aid -General 129.25

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 91670-FTS/AS & FA dated 04/01/2024.

Contd.....3/-

हरित कुमार आक्य Harit Kumar Shakya अरर मोन्द्र Under Secretary भारत संस्कार/Government of India कृति एवं विस्तान कर्मण मजनव, Mic Agraebie à Fames Welfare कृति एवं किसान कर्मण अमाग/Dio Agn. & Fames Welfare कृति भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

This has been noted at Serial No.151 of the Register of Grants of 2023-24 (as per GFR 235(A).

Yours faithfully,

(Harit Kumar Shakva) Under Secretary to the Government of India

Phone No. 011 - 23388795

की एवं हिसान करना पंजाना /100/ Copy forwarded for information & necessary action to an experience we have कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delni-110001

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers 1. Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- Principal Secretary (Finance), Government of West Bengal, Mayukh Bhavan, Bidhan 2. Nagar, Kolkata - 700091. West Bengal.
- Principal Secretary (FPI & Hort.), Food Processing Industries and Horticulture, 3. Government of West Bengal, 4th Floor, Benfish Tower, GN 31, Salt Lake, Kolkata -700091 West Bengal.
- Mission Director, State Horticulture Mission, Food Processing Industries and 4. Horticulture, Government of West Bengal, 4th Floor, Benfish Tower, GN 31, Salt Lake, Kolkata - 700091 West Bengal. E-mail: aikat.j@gov.in
- Principal Accountants General (Audit) West Bengal, Treasury Building, 2, Govt. Place 5. West, Kolkata-700001, India
- Resident Commissioner, Government of West Bengal, New Delhi. 6.
- Director (Horticulture)/Monitoring Unit Component wise allocation may be done to 7. enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

US (Finance)/SO (B&A)/Guard File. 8.

DDO and Under Secretary to the Government of India E-mail: haritk shakya@nic.in

भारत सरकार/Government of India कृषि एवं हिसस करारा मजन्य/Ida Agreeme & Famers Welfare कृषि। एवं विसान कत्यान अभाग/Dic Agn. & Famiers Wedge कृषि भवन, नई दिल्ली/Krishi Bhawan, New Deini-110001

F.No.18-23/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110011.

Subject:-

Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 2nd installment of funds (**TSP** Category) to Government of **West Bengal** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.32,00,000/-(Rupees Thirty-two lakh only) to Government of **West Bengal** during 2023-24, for implementation of the Scheme in West Bengal.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of West Bengal.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शावय/Hant Kumar Shakya जरह मीरा Ander Secretary भारत संस्कार/Oovernment of India कृषि एवं विभाग कर्मा प्रकार/No Agnoble के Famers Welfare कृषि एवं विभाग कर्माण अभाग/Do Agn & Famers Welfare कृषि मवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh) Head of Description Funds to be released Account MH - 3601 Grants-in-aid to State Government 06 Centrally Sponsored Scheme 796 Tribal Area Sub Plan 80 Krishonnati Yojna Integrated Development of Horticulture 05 800531 Grants-in-aid -General 32.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 91670-FTS/AS & FA dated 04/01/2024.

Contd.....3/-

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हरित कुमार शासन/Harit Kumar Shakya अग्र जीया/Under Secretary भारत भारतार अपिक अग्रामाला of India कृषि एवं विस्तान के अग्रामाला के द्विताला अर्थित कृषि एवं विस्तान के अर्था अर्थ के प्रमान अर्थित कृषि भवन, नई दिस्ती/Kinshi Brawan, New Delhi-116001

This has been noted at Serial No.152 of the Register of Grants of 2023-24 (as per GFR 235(A).

Yours faithfully,

(Harit Kumar Shakva) Under Secretary to the Government of India

Phone No. 011 - 23388795

Copy forwarded for information & necessary action to the first beaution to the first beaution. New कृपि भवन, नई विल्ली/Krishi Bhawan, New Delhi-110001

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers 1. Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- Principal Secretary (Finance), Government of West Bengal, Mayukh Bhavan, Bidhan 2. Nagar, Kolkata - 700091. West Bengal.
- Principal Secretary (FPI & Hort.), Food Processing Industries and Horticulture, 3. Government of West Bengal, 4th Floor, Benfish Tower, GN 31, Salt Lake, Kolkata -700091 West Bengal.
- Mission Director, State Horticulture Mission, Food Processing Industries and 4. Horticulture, Government of West Bengal, 4th Floor, Benfish Tower, GN 31, Salt Lake, Kolkata - 700091 West Bengal. E-mail: aikat.j@gov.in
- Principal Accountants General (Audit) West Bengal, Treasury Building, 2, Govt. Place 5. West, Kolkata-700001, India
- Resident Commissioner, Government of West Bengal, New Delhi. 6.
- Director (Horticulture)/Monitoring Unit Component wise allocation may be done to 7. enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

US (Finance)/SO (B&A)/Guard File. 8.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail: haritk shakya@nic.in

भारतः सरकार/Government of India कृषि एवं भिन्न करवा में सनवादी Apochure & Famers Weltire कृषि। एवं विसान कन्याण स्वभाग/Dio Agri. 3 Farmers Weffara

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001